

Meeting:	Cabinet
Date:	16 July 2009
Subject:	Strategic Performance Report (Q4)
Key Decision:	Yes
Responsible Officer:	Tom Whiting, Assistant Chief Executive
Portfolio Holder:	Cllr Paul Osborn, Portfolio Holder for Performance, Communication and Corporate Services
Exempt:	No
Enclosures:	Appendix 1 – “Performance Summary” Appendix 2 – “Corporate Balanced Scorecard” Appendix 3 – “Understanding the colour bands for performance indicators”

Section 1 – Summary and Recommendations

This report summarises Council and service performance against key measures and draws attention to areas requiring action.

Recommendations:

1. That Portfolio Holders continue working with officers to achieve improvement against identified key challenges; and
2. Cabinet be requested to note the report and identify any changes it wishes to see in future reports.

Reason: (For recommendation)

To enable Cabinet to be informed of performance against key measures and to identify and assign corrective action where necessary.

Section 2 – Report

Introductory paragraph

Cabinet on 9th September 2004 agreed to sit in the role of Performance Board on a quarterly basis and to receive the Strategic Performance Report. The report helps members to monitor progress against the Council's vision and corporate priorities and identify corrective action where necessary.

As indicated in the Quarter 1 report, in recognition of the move from Comprehensive Performance Assessment (CPA) to Comprehensive Area Assessment (CAA), the indicators used in this report reflect the new National Indicator Set, so far as data is currently available. Comparator data will often not be available until after later in the year.

The report is structured in sections, covering each Corporate Priority in turn and showing how this is being met through performance indicators and delivery of the Council's Flagship Actions.

A separate Appendix shows the Corporate Balanced Scorecard of indicators for 2008/09 for members' consideration.

Implications of the Recommendation

Equalities impact

Any decisions driven by the actions taken in response to this report will need to be assessed through an Equalities Impact Assessment.

Legal comments

There are no legal implications arising from this report.

Financial Implications

The Corporate Priorities in this report should be used as a basis for prioritising investment in the Medium Term Financial Strategy 2009/10 onwards.

Performance Issues

The report deals in detail with performance issues.

Environmental Impact

There are no environmental implications arising from this report. Any decisions driven by the actions taken in response to this report will need to be assessed through an environmental impact assessment.

Risk Management Implications

The risks arising from the Performance Report will be measured through the Council's Strategic Risk Register.

Section 3 - Statutory Officer Clearance

Name: Jennifer Hydari



on behalf of the
Chief Financial Officer

Date: 16/06/09

Name: Sharon Clarke



on behalf of the
Monitoring Officer

Date: 06/07/09

Section 4 – Performance Officer Clearance

Name: Alex Dewsnap



Divisional Director
Strategy and
Improvement

Date: 15/06/09

Section 5 – Environmental Impact Officer Clearance

Name: Anu Singh



on behalf of the
Divisional Director
(Environmental Services)

Date: 15/06/09

Section 6 - Contact Details and Background Papers

Contact: Emma Field, Performance and Research Analyst, 020
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